

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (64500000157) Grade Crossing Surface Repair

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,284,381	\$ 1,513,557	\$ 936,713	\$ 1,165,889
Receipts				
Intra State Receipts	900,000	900,000	900,000	900,000
Other	60,396	3,000	3,000	3,000
	<u>960,396</u>	<u>903,000</u>	<u>903,000</u>	<u>903,000</u>
Total Resources	<u>\$ 2,244,776</u>	<u>\$ 2,416,557</u>	<u>\$ 1,839,713</u>	<u>\$ 2,068,889</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 100	\$ 100	\$ 100
Capitals	731,219	1,250,568	1,250,568	1,250,568
Balance Carry Forward (Funds)	1,513,557	1,165,889	589,045	818,221
Total Disposition of Resources	<u>\$ 2,244,776</u>	<u>\$ 2,416,557</u>	<u>\$ 1,839,713</u>	<u>\$ 2,068,889</u>